

**WASHINGTON TOWNSHIP SUPERVISORS  
2017 Tentative Budget**

	<u>2017 Annual Budget</u>
Ordinary Income/Expense	
<b>Income</b>	
200 · Opening Bank balance	425,000
<b>GENERAL INCOME</b>	
301.00 REAL PROPERTY TAXES	
301.10 REAL ESTATE TAXES	215,000
301.40 REAL ESTATE DELINQUENT	20,000
<b>Total 301.00 REAL PROPERTY TAXES</b>	<b>235,000</b>
310.00 TAXES	
310.01 PER CAPITA CURRENT	7,000
310.10 REAL ESTATE TRANSFER TAX	25,000
310.20 EARNED INCOME CURRENT	350,000
310.30 BUSINESS PRIVILEGE TAXES	16,000
305.00 LST Tax (Occ.Priv.)	15,000
310.70 MECHANICAL DEVICES	11,000
<b>Total 310.00 TAXES</b>	<b>424,000</b>
310.90 Fire Fund .125	30,000
<b>Total 310.90 Fire Fund .125</b>	<b>30,000</b>
<b>Total 310.00 TAXES</b>	<b>689,000</b>
320.00 LICENSES AND PERMITS	
320.10 LICENSES / PERMITS	1,600
320.20 ROAD PERMIT	6,000
320.30 GAS WELL PERMIT	100
320.40 ZONING PERMITS	4,500
320.50 SEWAGE PERMITS	100
320.60 LIEN LETTERS	1,500
320.70 SUBDIVISION/LAND DEVELOP. FEES	600
<b>Total 320.00 LICENSES AND PERMITS</b>	<b>14,400</b>
321.00 Franchise	
321.10 T.V. FRANCHISE	58,000
<b>Total 321.00 Franchise</b>	<b>58,000</b>
331.00 FINES	
331.10 COURT-DISTRICT MAGISTRATE	9,000
331.13 STATE POLICE FINES	8,000
<b>Total 331.00 FINES</b>	<b>17,000</b>
341.00 · INTEREST/ GENERAL	10
<b>Total 341.00 · INTEREST/ GENERAL</b>	<b>10</b>

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342.20 Social Hall Rental	16,200
<b>Total 342.20 Social Hall rental</b>	<b>16,200</b>
355.00 Income - Other	
355.01 PUBLIC UTILITY TAX	750
355.06 MUNICIPAL PENSION ST. AID	35,000
355.07 FOREIGN FIRE RELIEF	20,000
357.99 ALL OTHER GOV. GRANTS	10,000
373.98 GAS WELL FEES	50,000
<b>Total 355.00 Income - Other</b>	<b>115,750</b>
359.00 Local Gov/Lieu of Taxes	6,500
<b>Total 359.00 Local Gov/Lieu of Taxes</b>	<b>6,500</b>
361.00 GENERAL GOVERNMENT	
361.01 SALE OF POLICE REPORTS	500
<b>Total 361.00 GENERAL GOVERNMENT</b>	<b>500</b>
362.00 PUBLIC SAFETY	
362.14 SCHOOL CROSSING GUARDS	4,500
<b>Total 362.00 PUBLIC SAFETY</b>	<b>4,500</b>
380.00 MISC. REVENUE	
380.01 REIMBURSEMENTS	100
380.02 UNCATEGORIZED MISC.	100
<b>Total 380.00 MISC. REVENUE</b>	<b>200</b>
<b>Total GENERAL INCOME</b>	
<b>LIQUID FUELS INCOME ACCOUNTS</b>	
355.00 LIQUID FUELS TAX	134,460
341.00 INTEREST	
341.02 INTEREST/ LIQUID FUELS	10
363.00 HIGHWAYS AND STREETS	
363.50 TURNBACK ALLOWANCE	19,500
363.51 CONTRACTED PENNDOT SNOW	28,100
<b>Total LIQUID FUELS INCOME ACCOUNTS</b>	<b>182,070</b>
<b>RECYCLING FUND INCOME ACCOUNTS</b>	
364.00 RECYCLING (904 Grant)	300
<b>Total RECYCLING FUND INCOME ACCOUNTS</b>	<b>300</b>
<b>Total Income</b>	<b>1,529,430</b>

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**2017  
Annual Budget**

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**Expenses**

**GENERAL FUND EXPENSE ACCOUNTS**

**400.00 LEGISLATIVE / GENERAL**

400.100 GENERAL OPERATING	5,000
400.210 OFFICE SUPPLIES/EQUIP	5,000
400.310 PROFESSIONAL SERVICES	5,000
400.321 TELEPHONE	15,000
400.341 ADVERTISING	5,000
400.350 INSURANCE / BONDING	350
400.45 SECURITY	500
403.000 TAX COLLECTOR EXPENSES	2,000
400.540 CONTRIB. NON GOVERN.ORG	5,000

**Total 400.00 LEGISLATIVE / GENERAL** **42,850**

**408.000 SOLICITOR/ENGINEER EXPENSE**

404.00 SOLICITOR/LEGAL SERVICES	30,000
408.313 ENGINEER	50,000

**Total 408.000 Solicitor/Engineer Expenses** **80,000**

**409.000 GEN.GOV.BLDGS / PLANT**

409.237 INSTITUTIONAL SUPPLIES	5,000
409.361 ELECTRIC	12,000
409.362 GAS	5,000
409.364 SEWER	1,500
409.370 REPAIRS / MAINTENANCE	50,000

**Total 409.000 GEN.GOV.BLDGS / PLANT** **73,500**

**410.000 POLICE**

410.170 PENSION/TWP OBLIGATION	10,800
410.210 OFFICE SUPPLIES	5,000
410.220 OPERATING SUPPLIES	1,500
410.231 FUEL	10,000
410.238 CLOTHING / UNIFORMS	8,000
410.251 VEHICLE REPAIR/SERVICE	5,000
410.260 EQUIPMENT & MAINTENANCE	5,000
410.310 PROFESSIONAL SERVICES	5,000
410.70 CAPITOL PURCHASE	10,000

**Total 410.000 POLICE** **60,300**

**411.000 FIRE**

411.363 HYDRANT SERVICES	9,000
411.500 STATE AUDITOR FIRE TAX	20,000
411.540 WASHINGTON TWP TAX	30,000

**Total 411.000 FIRE** **59,000**

**414.000 PLANNING / ZONING**

414.310 PROFESSIONAL SERVICES	10,000
414.000 PLANNING / ZONING - Other	45,000

**Total 414.000 PLANNING / ZONING** **55,000**

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	<u>2017 Annual Budget</u>
<b>430.000 GENERAL SERVICES (Liquid Fuels)</b>	
419.00 PUBLIC SAFETY - OTHER	6,500
430.160 NON-UNI. PEN / TWP OBL.	42,600
430.238 UNIFORMS	5,000
430.70 CAPITAL PURCHASES	35,000
432.245 SALT/ASH	90,000
<b>433.000 TRAFFIC SIGNS/MARKING</b>	
433.245 PUB WKS HIGHWAY SUPP.	5,000
433.374 MACHINERY/EQUIPMENT	2,500
<b>Total 430.000 GENERAL SERVICES (Liquid Fuels)</b>	<b>186,600</b>
<b>434.00 STREET LIGHTS</b>	50,000
<b>TOTAL 434.00 STREET LIGHTS</b>	<b>50,000</b>
<b>436.00 Storm Sewers &amp; Drains</b>	28,130
<b>Total 436.00 Storm Sewers &amp; Drains</b>	<b>28,130</b>
<b>437.000 REPAIRS OF TOOLS / MACH</b>	
437.100 EQUIP/MAIN (Small)	10,000
437.251 VEHICLE PARTS	20,000
437.370 GENERAL SUPPLIES	2,000
<b>Total 437.000 REPAIRS OF TOOLS / MACH</b>	<b>32,000</b>
<b>438.000 ROAD &amp; BRIDGE MAINT.</b>	
438.231 FUEL	500
438.232 VEHICLE FUEL / DIESEL	5,000
438.245 STONE/COLD PATCH	30,000
438.000 Road & Bridge Maint - Other	5,000
<b>Total 438.000 Road &amp; Bridge Maint</b>	<b>40,500</b>
<b>439.000 CONSTRUCT / REBUILDING</b>	100,000
<b>Total 439.000 CONSTRUCT / REBUILDING</b>	<b>100,000</b>
<b>450.000 RECREATION</b>	
450.352 LIABILITY / CASUALTY	500
450.4 ELECTRIC	2,000
450.5 WATER/SEWAGE	1,500
<b>Total 450.000 RECREATION</b>	<b>4,000</b>
<b>462.00 COMM. DEVELOPMENT/HOUSING</b>	
462.10 HOUSING AUTHORITY	6,200
<b>Total 462.00 COMM. DEVELOPMENT/HOUSING</b>	<b>6,200</b>
<b>GENERAL FUND EXPENSE ACCOUNTS</b>	
486.00 Insurance/Premiums/Misc	80,000
487.000 Employee Benefits/Ins	125,000
<b>Total GENERAL FUND EXPENSE ACCOUNTS</b>	<b>205,000</b>

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	<u>2017 Annual Budget</u>
<b>PAYROLL EXPENSE ACCOUNTS</b>	
400.10 MEETING SALARY	3,600
400.11 ROADMASTER	10,000
410.12 POLICE CHIEF SALARY	45,000
410.13 LIEUTENANT SALARY	0
410.15 OTHER POLICE SALARIES	200,000
405.00 SEC/TREAS SALARY	15,000
410.17 TAX COLLECTOR WAGE	8,750
410.18 CROSSING GUARD SALARY	8,000
410.19 ROAD CREW SALARY	160,000
410.20 ZONING SALARIES	6,000
402.00 FINANCIAL ADMINISTRATION	
402.115 AUDITOR	8,000
<b>Total 402.00 FINANCIAL ADMINISTRATION</b>	<u>464,350</u>
481.00 EMPLOYERS BENEFITS	
481.10 SOC. SEC./MEDICARE EMPLOYERS	37,000
481.30 UNEMPLOYMENT COMP INS	5,000
<b>Total 481.00 EMPLOYERS BENEFITS</b>	<u>42,000</u>
<b>Total EXPENSE ACCOUNTS</b>	<u>1,529,430</u>
<b>Net Ordinary Income</b>	
Other Income/Expense	
Other Expense	
EXCESS / (DEFICIT)	<u>0</u>
<b>Net Other Income</b>	<u>0</u>
<b>Net Income</b>	<u><u>0</u></u>