

**WASHINGTON TOWNSHIP SUPERVISORS  
2018 Budget**

**2018  
Annual Budget**

Ordinary Income/Expense

**Income**

200 - Opening Bank balance **350,000**

**GENERAL INCOME**

301.00 REAL PROPERTY TAXES  
     301.10 REAL ESTATE TAXES 215,000  
     301.40 REAL ESTATE DELINQUENT 20,000  
**Total 301.00 REAL PROPERTY TAXES** **235,000**

310.00 TAXES  
     310.01 PER CAPITA CURRENT 7,500  
     310.10 REAL ESTATE TRANSFER TAX 25,000  
     310.20 EARNED INCOME CURRENT 350,000  
     310.30 BUSINESS PRIVILEGE TAXES 12,000  
     305.00 LST Tax (Occ.Priv.) 17,000  
     310.70 MECHANICAL DEVICES 7,500  
**Total 310.00 TAXES** **419,000**

310.90 Fire Fund .125 30,000  
**Total 310.90 Fire Fund .125** **30,000**

**Total 310.00 TAXES** **684,000**

320.00 LICENSES AND PERMITS  
     320.10 LICENSES / PERMITS 1,700  
     320.20 ROAD PERMIT 8,000  
     320.30 GAS WELL PERMIT 100  
     320.40 ZONING PERMITS 4,000  
     320.50 SEWAGE PERMITS 100  
     320.60 LIEN LETTERS 1,200  
     320.70 SUBDIVISION/LAND DEVELOP. FEES 600  
**Total 320.00 LICENSES AND PERMITS** **15,700**

321.00 Franchise  
     321.10 T.V. FRANCHISE 64,000  
**Total 321.00 Franchise** **64,000**

331.00 FINES  
     331.10 COURT-DISTRICT MAGISTRATE 15,000  
     331.13 STATE POLICE FINES 2,500  
**Total 331.00 FINES** **17,500**

341.00 - INTEREST/ GENERAL 100  
**Total 341.00 - INTEREST/ GENERAL** **100**

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	<u>2018 Annual Budget</u>
342.20 Social Hall Rental	16,200
<b>Total 342.20 Social Hall rental</b>	<b>16,200</b>
355.00 Income - Other	
355.01 PUBLIC UTILITY TAX	700
355.06 MUNICIPAL PENSION ST. AID	30,000
355.07 FOREIGN FIRE RELIEF	18,000
357.99 ALL OTHER GOV. GRANTS	0
373.98 GAS WELL FEES	40,000
<b>Total 355.00 Income - Other</b>	<b>88,700</b>
359.00 Local Gov/Lieu of Taxes	6,500
<b>Total 359.00 Local Gov/Lieu of Taxes</b>	<b>6,500</b>
361.00 GENERAL GOVERNMENT	
361.01 SALE OF POLICE REPORTS	800
<b>Total 361.00 GENERAL GOVERNMENT</b>	<b>800</b>
362.00 PUBLIC SAFETY	
362.14 SCHOOL CROSSING GUARDS	5,000
<b>Total 362.00 PUBLIC SAFETY</b>	<b>5,000</b>
380.00 MISC. REVENUE	
380.01 REIMBURSEMENTS	100
380.02 UNCATEGORIZED MISC.	100
<b>Total 380.00 MISC. REVENUE</b>	<b>200</b>
<b>Total GENERAL INCOME</b>	
LIQUID FUELS INCOME ACCOUNTS	
355.00 LIQUID FUELS TAX	141,500
341.00 INTEREST	
341.02 INTEREST/ LIQUID FUELS	100
363.00 HIGHWAYS AND STREETS	
363.50 TURNBACK ALLOWANCE	19,200
363.51 CONTRACTED PENNDOT SNOW	29,000
<b>Total LIQUID FUELS INCOME ACCOUNTS</b>	<b>189,800</b>
RECYCLING FUND INCOME ACCOUNTS	
364.00 RECYCLING (904 Grant)	300
<b>Total RECYCLING FUND INCOME ACCOUNTS</b>	<b>300</b>
<b>Total Income</b>	<b>1,438,800</b>

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**Expenses**

<b>GENERAL FUND EXPENSE ACCOUNTS</b>	
400.00 LEGISLATIVE / GENERAL	
400.100 GENERAL OPERATING	5,000
400.210 OFFICE SUPPLIES/EQUIP	2,500
400.310 PROFESSIONAL SERVICES	7,000
400.321 TELEPHONE	15,000
400.341 ADVERTISING	5,000
400.350 INSURANCE / BONDING	500
400.45 SECURITY	500
403.000 TAX COLLECTOR EXPENSES	8,000
400.540 CONTRIB. NON GOVERN.ORG	6,000
<b>Total 400.00 LEGISLATIVE / GENERAL</b>	<b>49,500</b>
408.000 SOLICITOR/ENGINEER EXPENSE	
404.00 SOLICITOR/LEGAL SERVICES	25,000
408.313 ENGINEER	35,000
<b>Total 408.000 Solicitor/Engineer Expenses</b>	<b>60,000</b>
409.000 GEN.GOV.BLDGS / PLANT	
409.237 INSTITUTIONAL SUPPLIES	4,500
409.361 ELECTRIC	13,000
409.362 GAS	5,000
409.364 SEWER	2,500
409.370 REPAIRS / MAINTENANCE	15,000
<b>Total 409.000 GEN.GOV.BLDGS / PLANT</b>	<b>40,000</b>
410.000 POLICE	
410.170 PENSION/TWP OBLIGATION	2,700
410.210 OFFICE SUPPLIES	3,000
410.220 OPERATING SUPPLIES	2,000
410.231 FUEL	15,000
410.238 CLOTHING / UNIFORMS	5,000
410.251 VEHICLE REPAIR/SERVICE	8,000
410.260 EQUIPMENT & MAINTENANCE	5,000
410.310 PROFESSIONAL SERVICES	15,000
410.70 CAPITOL PURCHASE	0
<b>Total 410.000 POLICE</b>	<b>55,700</b>
411.000 FIRE	
411.363 HYDRANT SERVICES	9,000
411.500 STATE AUDITOR FIRE TAX	20,000
411.540 WASHINGTON TWP TAX	30,000
<b>Total 411.000 FIRE</b>	<b>59,000</b>
414.000 PLANNING / ZONING	
414.310 PROFESSIONAL SERVICES	2,000
414.000 PLANNING / ZONING - Other	35,000
<b>Total 414.000 PLANNING / ZONING</b>	<b>37,000</b>

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430.000 GENERAL SERVICES (Liquid Fuels)	
419.00 PUBLIC SAFETY - OTHER	6,500
430.160 NON-UNI. PEN / TWP OBL.	42,600
430.238 UNIFORMS	6,000
430.70 CAPITAL PURCHASES	50,000
432.245 SALT/ASH	50,000
433.000 TRAFFIC SIGNS/MARKING	
433.245 PUB WKS HIGHWAY SUPP.	5,000
433.374 MACHINERY/EQUIPMENT	2,500
<b>Total 430.000 GENERAL SERVICES (Liquid Fuels)</b>	<b>162,600</b>
434.00 STREET LIGHTS	45,000
<b>TOTAL 434.00 STREET LIGHTS</b>	<b>45,000</b>
436.00 Storm Sewers & Drains	30,000
<b>Total 436.00 Storm Sewers &amp; Drains</b>	<b>30,000</b>
437.000 REPAIRS OF TOOLS / MACH	
437.100 EQUIP/MAIN (Small)	10,000
437.251 VEHICLE PARTS	20,000
437.370 GENERAL SUPPLIES	2,700
<b>Total 437.000 REPAIRS OF TOOLS / MACH</b>	<b>32,700</b>
438.000 ROAD & BRIDGE MAINT.	
438.231 FUEL	500
438.232 VEHICLE FUEL / DIESEL	5,000
438.245 STONE/COLD PATCH	20,000
438.000 Road & Bridge Maint - Other	10,000
<b>Total 438.000 Road &amp; Bridge Maint</b>	<b>35,500</b>
439.000 CONSTRUCT / REBUILDING	100,000
<b>Total 439.000 CONSTRUCT / REBUILDING</b>	<b>100,000</b>
450.000 RECREATION	
450.352 LIABILITY / CASUALTY	500
450.4 ELECTRIC	2,000
450.5 WATER/SEWAGE	1,500
<b>Total 450.000 RECREATION</b>	<b>4,000</b>
462.00 COMM. DEVELOPMENT/HOUSING	
462.10 HOUSING AUTHORITY	6,200
<b>Total 462.00 COMM. DEVELOPMENT/HOUSING</b>	<b>6,200</b>
GENERAL FUND EXPENSE ACCOUNTS	
486.00 Insurance/Premiums/Misc	80,000
487.000 Employee Benefits/Ins	120,000
<b>Total GENERAL FUND EXPENSE ACCOUNTS</b>	<b>200,000</b>

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<b>PAYROLL EXPENSE ACCOUNTS</b>	
400.10 MEETING SALARY	3,600
400.11 ROADMASTER	5,000
410.12 POLICE CHIEF SALARY	55,000
410.13 LIEUTENANT SALARY	0
410.15 OTHER POLICE SALARIES	200,000
405.00 SEC/TREAS SALARY	15,000
410.17 TAX COLLECTOR WAGE	9,000
410.18 CROSSING GUARD SALARY	10,000
410.19 ROAD CREW SALARY	160,000
410.20 ZONING SALARIES	6,000
402.00 FINANCIAL ADMINISTRATION	
402.115 AUDITOR	8,000
<b>Total 402.00 FINANCIAL ADMINISTRATION</b>	<b>471,600</b>

481.00 EMPLOYERS BENEFITS	
481.10 SOC. SEC./MEDICARE EMPLOYERS	40,000
481.30 UNEMPLOYMENT COMP INS	10,000
<b>Total 481.00 EMPLOYERS BENEFITS</b>	<b>50,000</b>

<b>Total EXPENSE ACCOUNTS</b>	<b>1,438,800</b>
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**Net Ordinary Income**

Other Income/Expense	
Other Expense	
EXCESS / (DEFICIT)	0

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<b>Net Other Income</b>	<b>0</b>
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<b>Net Income</b>	<b>0</b>
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